Appendix 1

Project	Organisation	Area	Status	Contracted to Spend	Currently forecasting 2019/20 Spend (fm *	Total Spend (£m)	Remaining expected to Claim
DSA Capacity Expansion - Loan	Doncaster Sheffield Airport Limited	Doncaster	Approved, awaiting contract execution	£5,020,600		£0	£5,020,600
BIF	Various Private Sector Organisations	SCR	In delivery	£10,276,312	£8,403,383	£4,287,529	£4,115,854
A630 Westmoor Link Dualing	DMBC	Doncaster	Approved, awaiting contract execution	£2,500,000	£2,500,000	£0	£2,500,000
DN7 Unity - Hatfield Link Road	DMBC	Doncaster	In delivery	£8,170,320	£6,670,320	£5,280,682	£1,389,638
M1 Junction 37 Ph2 –Economic Growth Corridor (Claycliffe)	BMBC	Barnsley	Approved, awaiting contract execution	£1,376,678	£1,376,678	£0	£1,376,678
G2G 2 - Castlegate	SCC	Sheffield	In delivery	£2,370,000	£2,370,000	£1,399,890	£970,110
360 VFX	DN Colleges Group	Doncaster	In delivery	£906,000	£906,000	£0	£906,000
DMC2 Digital Media Centre	BMBC	Barnsley	In delivery	£1,076,737	£876,737	£292,425	£584,312
Barnsley College Digital Innovation Hub	Barnsley College	Barnsley	Approved, awaiting contract execution	£719,367	£719,367	£0	£719,367
M1 J37 Phase 1 - Claycliffe	BMBC	Barnsley	In delivery	£688,195	£688,195	£0	£688,195
M1 Junction 36 – A6195 Dearne Valley Economic Growth Corridor (Phase 2 Goldthorpe)	BMBC	Barnsley	In delivery	£1,611,574	£1,611,574	£1,117,534	£494,040
From teenager to employee - A Sheffield City Region, engineering and advance manufacturing talent pipeline creator	Sheffield UTC	Sheffield	In delivery	£494,900	£494,900	£0	£494,900
Digital Engineering Skills Development Network	Sheffield College	Sheffield	In delivery	£580,804	£580,803	£128,056	£452,747
IRR Junctions	SCC	Sheffield	In delivery	£1,847,152	£1,847,152	£1,612,693	£234,459
Corporate	SCR	SCR	In delivery	£1,153,948	£1,153,948	£726,872	£427,076
Upper Don Valley Flood Alleviation Scheme	SCC	Sheffield	In delivery	£2,941,000	£619,000	£354,361	£264,639
M1 Junction 36 – A6195 Dearne Valley Economic Growth Corridor (Phase 1 Hoyland)	BMBC	Barnsley	In delivery	£2,621,858	£0	£0	£0
Strategic Testing Tools	SCR	SCR	In delivery	£190,196	£0	£0	£0
Doncaster UTC Ltd	Doncaster UTC Ltd	Doncaster	In development	£100,000	£100,000	£0	£100,000
Totals				£44,645,641	£35,938,657	£15,200,042	£20,738,615
				2019/20 Fi	nancial Target		£35,458,431
		Amount left to claim to reach target				£20,258,389	
			Anticip	ated remaining	in year spend		£20,738,615
			Pr	ojected surp	lus/shortfall		£480,226